

		Annexure-1		Annexure-1					Annexure-1	
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.5.4		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.5.4.1					ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.5.4.2	
		ROP/FMR Budget Head: Other strategies/ activities (such as strengthening fixed day services for IUCD and sterilization etc.)		ROP/FMR Budget Head: Family Planning Indemnity Scheme					ROP/FMR Budget Head: Mobile Van for IUCD Service	
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. of claims - Death, Failure, Complication, Indemnity to Doctor under FPIS.	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2013-14* (Physical indicator is no. ....)	District Total Allotment 2013-14 (in Rs.)
a	b	(q+h)	f	(q+h)					f	(q+h)
1	Araria	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	30000	0	30000	0	0	0	0
6	Bhagalpur	0	0	200000	0	100000	100000	0	0	0
7	Bhojpur	0	0	30000	7500	7500	7500	7500	0	0
8	Buxar	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	200000	0	200000	0	0	0	0
12	Gopalganj	0	0	200000	0	0	200000	0	0	0
13	Jamui	0	0	200000	200000	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	200000	0	100000	100000	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	200000	50000	50000	50000	50000	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	200000	0	200000	0	0	0	0
21	Madhubani	0	0	200000	0	100000	50000	50000	0	0
22	Munger	0	0	30000	0	15000	15000	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	200000	0	100000	100000	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0
26	Patna	0	0	200000	50000	50000	50000	50000	0	0
27	Purnia	0	0	400000	0	200000	200000	0	0	0
28	Rohtas	0	0	200000	0	200000	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0
31	Saran	0	0	30000	0	30000	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	200000	0	0	200000	0	0	0
35	Siwan	0	0	200000	200000	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	200000	200000	0	0	0	0	0
38	West Champaran	0	0	200000	0	200000	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3520000</b>	<b>707500</b>	<b>1582500</b>	<b>1072500</b>	<b>157500</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>955000</b>					<b>0</b>	<b>26695020</b>
<b>Grand Total</b>		<b>0</b>	<b>0</b>	<b>4475000</b>						<b>26695020</b>

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